

Vancouver Police Department

Jail - Food Purchases

2010 to 2012

IPU - 12-3087A

	2010		2011		2012	
	Actual	Budget	Actual	Budget	Actual	Budget
January	7501.09	11358.33	8014.75	11358.33	8905.87	11358.33
February	7641.78	11358.33	7423.91	11358.33	7572.57	11358.33
March	7854.56	11358.33	7583.41	11358.33	6410.17	11358.33
April	7708.13	11358.33	8940.45	11358.33	9593.12	11358.33
May	9094.86	11358.33	8934.07	11358.33	8526.79	11358.33
June	8130.28	11358.33	8478.68	11358.33	9017.11	11358.33
July	8968.28	11358.33	9415.73	11358.33	7481.95	11358.33
August	7361.72	11358.33	9477.87	11358.33	9227.52	11358.33
September	7762.8	11358.33	7771.46	11358.33	7497.62	11358.33
October	8262.77	11358.33	8179.16	11358.33	7074.43	11358.33
November	7081.7	11358.33	7859.7	11358.33	6416.44	11358.33
December	7949.35	11358.33	7832.09	11358.33	6703.63	11358.33
	<u>95317.32</u>	<u>136300</u>	0 <u>99911.28</u>	<u>136300</u>	0 <u>94427.22</u>	<u>136300</u>