



VANCOUVER POLICE DEPARTMENT | *Beyond the Call*

October 31, 2022

I&P Unit Reference: 22-0656A

[Redacted]

Dear [Redacted]

Re: Records Access Request

We are replying to your request for information that was received in our office on June 30, 2022. In that request, you sought access to the following:

1. Actual net police spending (expenses minus revenues) for 2021
2. Budgeted and actual overtime spending for each year between 2016 and 2021
3. Actual gross spending (total expenses) for each year between 2016 and 2021

Upon receipt of your request we contacted VPD Financial Services, who provided us with the following:

1	Net Police spending (expenses minus revenues) for 2021.						
		2021					
	Expenses	\$ 366,422,171					
	Recoveries	32,269,666					
	Net Expenditures	\$ 334,152,505					
2	Budgeted and actual sworn overtime spending for each year between 2016 and 2021.						
		2016	2017	2018	2019	2020	2021
	Budget	\$ 9,816,346	\$ 11,670,464	\$ 13,962,226	\$ 15,052,226	\$ 16,093,417	\$ 16,286,937
	Actuals	\$ 15,444,092	\$ 17,442,359	\$ 17,801,961	\$ 19,228,651	\$ 16,363,311	\$ 21,072,302
3	Gross spending (total expenses) for each year between 2016 and 2021						
		2016	2017	2018	2019	2020	2021
	Total Expenditures	\$ 288,023,956	\$ 299,123,260	\$ 316,302,273	\$ 331,521,636	\$ 339,915,318	\$ 366,422,171
	* Please note that number 2 above includes all OT incurred by police members, inclusive of recoverable OT, paid by a third party.						

If you have any questions, please contact the Information and Privacy Unit at (604) 717-3071 or email foi@vpd.ca.

Yours truly,

A handwritten signature in black ink, appearing to be the initials 'KS' or similar, written in a cursive style.

Civilian Analyst (VA5029)
Information and Privacy Unit
/ks